

St. Gregory's 2026 Budget and 5-Year Financials Overview

Category Description	Budget	Actual 2025	Actual 2024	Actual 2023	Actual 2022	Actual 2021
	2026	2025	2024	2023	2022	2021
Revenue						
Offertory	\$ 155,000.00	\$ 152,048.97	\$ 144,134.30	\$ 140,971.00	\$ 127,387.64	\$ 141,439.37
General donations	\$ 90,000.00	\$ 58,126.38	\$ 88,037.38	\$ 58,207.00	\$ 68,556.28	\$ 59,832.77
Other revenue	\$ 1,000.00	\$ 975.00	\$ 1,830.40	\$ -	\$ -	\$ -
Total Revenue	\$ 246,000.00	\$ 211,150.35	\$ 234,002.08	\$ 199,178.00	\$ 195,943.92	\$ 201,272.14
Expenses						
Salaries, wages, benefits	\$ 106,000.00	\$ 105,990.39	\$ 102,385.83	\$ 87,804.64	\$ 71,319.52	\$ 75,134.00
Overhead	\$ 110,800.00	\$ 115,216.62	\$ 118,262.84	\$ 106,724.61	\$ 119,078.50	\$ 89,868.00
Diocesan levy	\$ 15,000.00	\$ 14,705.60	\$ 13,909.40	\$ 10,200.00	\$ 13,952.00	\$ 13,020.00
Priests benefit fund	\$ -	\$ -	\$ 4,229.13	\$ 3,821.63	\$ 4,243.00	\$ 3,835.00
Total	\$ 231,800.00	\$ 235,912.61	\$ 238,787.20	\$ 208,550.88	\$ 208,593.02	\$ 181,857.00
Net	\$ 14,200.00	\$ (24,762.26)	\$ (4,785.12)	\$ (9,372.88)	\$ (12,649.10)	\$ 19,415.14
Bequest		\$ 104,172.00				
Fundraising income		\$ 72,024.61				
Front steps expenses	\$ (40,000.00)	\$ (25,018.94)				
	\$ (40,000.00)	\$ 47,005.67				
Net	\$ (25,800.00)	\$ 126,415.41	\$ (4,785.12)	\$ (9,372.88)	\$ (12,649.10)	\$ 19,415.14